Other Funds

Total

\$818,235

Total Capital Funds Expended

ID Number: 4101

150 Airflow Drive, 1607 General Manager: Mr. Marc Keenan Spartanburg, SC 29304-1607

(864) 595-2710

| In | forn | nat | เดท | 1 |
|----|------|-----|-----|---|

| Urbanized Are | a (UZA) | Statistics - 2000 Census |
|---------------|---------|--------------------------|
| | | |

| Spartanburg, SC Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics | 137 145,058 198 | Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips | 2,550,450 519,443 1,815 844 | |
|--|-----------------------|--|--------------------------------------|--|
| Square Miles Population | 40 70,000 | Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement | 246,504 20,506 9 11 3 | |

| Financial Information | | |
|--------------------------|--------------|----------------|
| Fare Revenues Earned | \$162.239 | |
| Sources of Operating Fur | nds Expended | ¥ · • = ,= • • |
| Fare Revenues | (16%) | \$162,239 |
| Local Funds | (0%) | 0 |
| State Funds | (11%) | 114,426 |
| Federal Assistance | (69%) | 711,400 |
| Other Funds | (4%) | 44,200 |
| Total Operating Funds E | \$1,032,265 | |
| Sources of Capital Funds | Expended | |
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 818 235 |

(0%)

| Summary of Operating Expenses | |
|-------------------------------|-------------|
| Salary, Wages and Benefits | \$537,917 |
| Materials and Supplies | 152,088 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 342,260 |
| Total Operating Expenses | \$1,032,265 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

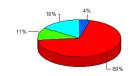
| Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other |
|----------------------|--|---------------------|--------------------------|-------------------------|-------|
| 9 | 0 | \$0 | \$0 | \$818,235 | \$0 |

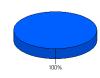


\$818,235

Fived Cuidement Vahieles Aveilable

Sources of Capital Funds Expended





Vahialas Operated

Modal Characteristics

Bus

| | | | Uses of | Annuai | | | | Fixed Guideway | venicies Available | | venicies Operated | | |
|-----|-------------|------------|-----------|-----------|----------------|----------------|----------------|----------------|--------------------|---------------|-------------------|------------|---------|
| | Operating | Fare | Capital | Passenger | Annual Vehicle | Annual | Annual Vehicle | Directional | for Maximum | Average Fleet | in Maximum | Peak to | Percent |
| | Expenses 1 | Revenues 1 | Funds | Miles | Revenue MIles | Unlinked Trips | Revenue Hours | Route Miles | Service | Age in Years | Service | Base Ratio | Spares |
| Bus | \$1,032,265 | \$162,239 | \$818,235 | 2,550,450 | 246,504 | 519,443 | 20,506 | 0.0 | 11 | 11.1 | 9 | 2.67 | 22% |

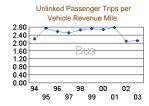
Performance Measures

Bus

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.40







1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database